

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3002

101ST GENERAL ASSEMBLY

3002H.06T

2022

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language

8 of said section(s) in Part 1, form the complete statement of purpose
 9 of the appropriation. As such, the provisions of Part 2 of this act
 10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act consists of
 14 guidance for implementing the appropriations found in Part 1 and
 15 Part 2 of this act and contains an appendix of appropriations
 16 consisting of one-time new decision items for the fiscal year
 17 beginning July 1, 2022 and ending June 30, 2023. The amount(s)
 18 in the appendix will not be considered an addition to any ongoing
 19 core appropriation(s) in future fiscal periods beyond June 30,
 20 2023. The amount(s) in the appendix may, however, be requested
 21 in any future fiscal periods as a new decision item.

Section 2.005. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Financial and Administrative Services, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.500

6	Personal Service.	\$2,154,386
7	Expense and Equipment.	<u>133,363</u>
8	From General Revenue Fund (0101).	2,287,749
9	Personal Service.	2,187,872
10	Expense and Equipment.	<u>695,893</u>
11	From Elementary and Secondary Education - Federal Fund (0105).	<u>2,883,765</u>
12	Total (Not to exceed 76.00 F.T.E.).	\$5,171,514

Section 2.010. To the Department of Elementary and Secondary
 2 Education

3 For refunds

4	From Elementary and Secondary Education - Federal Fund (0105).	\$50,000
5	From Vocational Rehabilitation Fund (0104).	<u>20,000</u>
6	Total	\$70,000

Section 2.015. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the free public schools of \$3,977,684,927 under the
 4 School Foundation Program as provided in Chapter 163, RSMo,
 5 provided that no funds are used to support the distribution or
 6 sharing of any individually identifiable student data for
 7 non-educational purposes, marketing or advertising, as follows:
 8 For the Foundation Formula, provided that the State Adequacy Target
 9 pursuant to Section 163.011 RSMo shall not exceed \$6,375. \$3,561,737,794
 10 For Transportation. 328,411,105
 11 For Vocational Education, provided that no funds are used for
 12 advertising. 50,069,028
 13 For Career Ladder. 37,467,000
 14 From General Revenue Fund (0101). 2,425,241,984
 15 From Outstanding Schools Trust Fund (0287). 836,649,474
 16 From State School Moneys Fund (0616). 187,315,958
 17 From Lottery Proceeds Fund (0291). 179,472,139
 18 From Classroom Trust Fund (0784). 349,005,372

19 For the Small Schools Program
 20 From General Revenue Fund (0101). 15,000,000

21 For State Board of Education operated school programs, provided
 22 twenty-five percent (25%) flexibility is allowed between personal
 23 service and expense and equipment, and further provided three
 24 percent (3%) flexibility is allowed from this section to Section
 25 2.500

26 Personal Service. 30,310,511
 27 Expense and Equipment. 18,169,800
 28 From General Revenue Fund (0101). 48,480,311

29 Personal Service. 819,481
 30 Expense and Equipment. 7,010,012
 31 From Elementary and Secondary Education - Federal Fund (0105). 7,829,493

32 Expense and Equipment

33	From Bingo Proceeds for Education Fund (0289).....	<u>1,876,355</u>
34	Total (Not to exceed 667.92 F.T.E.).	\$4,050,871,086

Section 2.020. To the Department of Elementary and Secondary
 2 Education
 3 To provide a baseline educator salary of \$38,000; provided that
 4 salary costs are shared at a ratio of seventy percent state and thirty
 5 percent local

6	From General Revenue Fund (0101).	\$21,793,144
---	---	--------------

Section 2.025. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the free public schools under the Coronavirus Aid,
 4 Relief, and Economic Security Act, provided that local educational
 5 agencies that adopt, in response to COVID-19, a distanced or
 6 blended onsite and distanced pattern of instruction constituting less
 7 than forty-five percent (45%) of annual attendance hours taking
 8 place in person, shall have their designated total allocation under
 9 this section reduced by ten percent (10%)

10	From Department of Elementary and Secondary Education Federal 11 Emergency Relief Fund (2305).....	\$16,030,857
----	---	--------------

12 For distributions to the free public schools under the Coronavirus
 13 Response and Relief Supplemental Appropriations Act, provided
 14 that local educational agencies that adopt, in response to
 15 COVID-19, a distanced or blended onsite and distanced pattern of
 16 instruction constituting less than forty-five percent (45%) of
 17 annual attendance hours taking place in person, shall have their
 18 designated total allocation under this section reduced by ten
 19 percent (10%)

20	From Department of Elementary and Secondary Education Federal 21 Emergency Relief Fund (2305).....	443,063,444
----	---	-------------

22 For distributions to the free public schools under the American Rescue
 23 Plan Act and administration of the program, provided that local
 24 educational agencies that adopt, in response to COVID-19, a
 25 distanced or blended onsite and distanced pattern of instruction
 26 constituting less than forty-five percent (45%) of annual

27 attendance hours taking place in person, shall have their designated
28 total allocation under this section reduced by ten percent (10%)
29 From Department of Elementary and Secondary Education Federal
30 Emergency Relief 2021 Fund (2434). 1,775,249,659

31 For the School Turnaround Program pursuant to Section 161.1105, RSMo
32 From Department of Elementary and Secondary Education Federal
33 Emergency Relief 2021 Fund (2434). 4,875,000

34 For a chemistry and physical science 3D game-based learning platform for
35 middle school and high school students that connects the standards
36 to real world technologies and applications and highlights STEM
37 and CTE career pathways in Missouri to increase students' interest
38 in pursuing a chemistry related career; the Department of
39 Elementary and Secondary Education shall administer a statewide
40 pilot program made available to school districts to promote access
41 to innovative digital and personalized learning solutions for high
42 school and middle school students that bridges the gap between
43 chemistry and physical science classes and career and technical
44 education (CTE) career pathways; the local school administrative
45 units shall incorporate the science, technology, engineering, and
46 mathematics (STEM) focused 3D game-based learning platform
47 educational software program in select STEM classes and their
48 CTE programs to encourage student interest and workforce
49 development for chemistry-dependent industries located in
50 Missouri, including careers in the pharmaceutical, agricultural
51 technology, biotechnology, textile, material science, energy,
52 minerals and mining, and chemical manufacturing fields
53 From Department of Elementary and Secondary Education Federal
54 Emergency Relief 2021 Fund (2434). 2,000,000

55 For distributions to the Department of Elementary and Secondary
56 Education under the American Rescue Plan Act
57 Personal Service. 725,841
58 Expense and Equipment, provided twenty-five percent (25%)
59 flexibility is allowed between programs in this subsection

60 For teacher and leader training. 1,224,000
61 For a teacher recruitment and retention grant program. 19,957,126

62	For the Missouri Read, Lead, Exceed Program.....	26,991,925
63	For the Missouri Mathematics Mastery Program.....	10,326,250
64	For mental health support initiatives.....	19,100,000
65	For an assessment system redesign.....	12,958,885
66	For Missouri Postsecondary Advising Program.....	9,075,000
67	For a summer learning program, including summer enrichment	
68	programs provided by community-based organizations.....	20,000,000
69	For afterschool programs.....	20,000,000
70	For data system upgrades.....	640,626
71	For administration.....	7,662,817
72	For research and analysis.....	<u>2,167,000</u>
73	From Department of Elementary and Secondary Education Federal	
74	Emergency Relief 2021 Fund (2434).....	150,829,470
75	For the Close the Gap Grant Program	
76	For a one-time grant not more than \$1,500 to the parent, parents or	
77	guardians of each eligible kindergarten through grade 12 age child	
78	to support qualifying educational enrichment activities; these funds	
79	may be administered by a third-party vendor, which must create a	
80	digital account for each recipient that allows for reimbursement	
81	and for direct payment for qualified expenses; the Department of	
82	Elementary and Secondary Education shall establish criteria for	
83	qualifying expenses, which shall include but not be limited to:	
84	tutoring, extended school day educational programs, academic and	
85	arts-related day or summer camps, and educational, learning,	
86	study skills services, or services offered by local education	
87	agencies; grant awards shall be calculated in two tranches; eligible	
88	first tranche applicants shall include those applicants with incomes	
89	below 185 percent of the federal poverty level; first tranche awards	
90	shall be the lesser of \$1,500 or the quotient of the total	
91	appropriation divided by the eligible number of applicants; any	
92	amount of appropriation remaining after the first tranche	
93	distribution shall constitute the second tranche distribution; the	
94	second tranche distribution shall be equally divided among all	
95	remaining eligible applicants who did not receive a first tranche	
96	award; the Department of Elementary and Secondary Education	
97	shall establish metrics to determine usage and success of program	
98	From Budget Stabilization Fund (0522).....	25,000,000

99 From Department of Elementary and Secondary Education Federal
 100 Emergency Relief 2021 Fund (2434). 25,000,000
 101 Total (Not to exceed 4.00 F.T.E.). \$2,442,048,430

Section 2.030. To the Department of Elementary and Secondary
 2 Education

3 For distributions of the Governor's Emergency Education Relief Funds to
 4 the free public schools under the Coronavirus Aid, Relief, and
 5 Economic Security Act
 6 From Department of Elementary and Secondary Education Federal
 7 Emergency Relief Fund (2305). \$8,713,652

8 For distributions of the Governor's Emergency Education Relief Funds to
 9 the free public schools under the Coronavirus Response and Relief
 10 Supplemental Appropriations Act, provided fifty percent (50%) of
 11 funds awarded to local educational agencies under this section are
 12 utilized to provide financial assistance or microgrants directly to
 13 the parents or legal guardians of students

14 From Department of Elementary and Secondary Education Federal
 15 Emergency Relief Fund (2305). 11,348,102

16 For a teacher residency program principally located in a city with more
 17 than four hundred thousand inhabitants and located in more than
 18 one county focused on decreasing the number of teacher vacancies
 19 in the State of Missouri caused by the labor loss due to the
 20 pandemic

21 From Department of Elementary and Secondary Education Federal
 22 Emergency Relief Fund (2305). 100,000

23 For the Missouri Scholars and Fine Arts Academies
 24 From Department of Elementary and Secondary Education Federal
 25 Emergency Relief Fund (2305). 100,000

26 For distributions of the Governor's Emergency Education Relief Funds
 27 for Emergency Assistance to Non-Public schools under the
 28 Coronavirus Response and Relief Supplemental Appropriations
 29 Act, provided that no funds may be used for distributions under

30	Section 312(d) of the Coronavirus Response and Relief	
31	Supplemental Appropriations Act	
32	From Department of Elementary and Secondary Education Federal	
33	Emergency Relief Fund (2305).....	35,702,594
34	For distributions of the Governor's Emergency Education Relief Funds	
35	for Emergency Assistance to Non-Public schools under the	
36	American Rescue Plan Act, provided that no funds may be used	
37	for distributions under Section 312(d) of the Coronavirus	
38	Response and Relief Supplemental Appropriations Act	
39	From Department of Elementary and Secondary Education Federal	
40	Emergency Relief 2021 Fund (2434).	<u>68,641,868</u>
41	Total	\$124,606,216

Section 2.032. To the Department of Elementary and Secondary
 2 Education

3	For the procurement, implementation, and maintenance of a skills	
4	evaluation platform for students in grades eight through twelve to	
5	complete an online individual career and academic plan and	
6	navigate available career pathways, education, military,	
7	postsecondary workforce opportunities in a secure and	
8	non-identifying manner, provided that the platform shall utilize	
9	data sources from a content model that identifies the most	
10	important types of information about work and integrates them	
11	into a theoretically and empirically sound system; embodies a view	
12	that reflects the character of occupations, via job-oriented	
13	descriptor, and people, via worker-oriented descriptors; allows	
14	occupational information to be applied across jobs, sectors, or	
15	industries, cross-occupational descriptors and within occupations,	
16	occupational-specific descriptors; and includes descriptors that are	
17	organized into six major domains, which enable the user to focus	
18	on areas of information that specify the key attributes and	
19	characteristics of workers and occupations	
20	From General Revenue Fund (0101).	\$2,500,000

Section 2.033. To the Department of Elementary and Secondary
 2 Education
 3 For a workforce diploma program for adults without a high school
 4 diploma as designated by the Department of Elementary and
 5 Secondary Education
 6 From General Revenue Fund (0101). \$2,000,000

Section 2.035. To the Department of Elementary and Secondary
 2 Education
 3 For the School Nutrition Services Program to reimburse schools for
 4 school food programs
 5 From General Revenue Fund (0101). \$3,412,151
 6 From Elementary and Secondary Education - Federal Fund (0105). 337,306,415
 7 Total. \$340,718,566

Section 2.040. To the Department of Elementary and Secondary
 2 Education
 3 For a program to recruit, train, and/or develop teachers to teach in
 4 academically struggling school districts
 5 From General Revenue Fund (0101). \$1,700,000

Section 2.043. To the Department of Elementary and Secondary
 2 Education
 3 For teacher training organizations to address learning loss derived from
 4 the COVID-19 pandemic and improve teacher recruitment efforts
 5 in a city not within a county and a city with more than four
 6 hundred thousand inhabitants and located in more than one county
 7 From General Revenue Fund (0101). \$350,000

Section 2.045. To the Department of Elementary and Secondary
 2 Education
 3 For planning, design, procurement, and implementation of a K-3 reading
 4 assessment system for preliminary identification of students at risk
 5 for dyslexia and related disorders including analysis of
 6 phonological and phonemic awareness, rapid automatic naming,
 7 alphabetic principle, phonics, reading fluency, spelling, reading
 8 accuracy, vocabulary, and reading comprehension
 9 From General Revenue Fund (0101). \$400,000

Section 2.047. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Evidence-based Reading Instruction Program Fund
 5 From Budget Stabilization Fund (0522). \$25,000,000

Section 2.048. To the Department of Elementary and Secondary
 2 Education
 3 To reimburse school districts and charters for costs associated with
 4 reading assessments, designated reading programs, supplies, and
 5 other reading materials
 6 From Evidence-based Reading Instruction Program Fund (0214). \$25,000,000

Section 2.050. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the STEM
 4 Career Awareness Program Fund
 5 From General Revenue Fund (0101). \$250,000

Section 2.055. To the Department of Elementary and Secondary
 2 Education
 3 For the STEM Career Awareness Program
 4 From STEM Career Awareness Program Fund (0997). \$250,000

Section 2.057. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Competency-Based Education Grant Program Fund
 5 From Budget Stabilization Fund (0522). \$2,000,000

Section 2.058. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of providing competency-based education programs
 4 From Competency-Based Education Grant Program Fund (0215). \$2,000,000

Section 2.060. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Computer Science Education Fund
 5 From General Revenue Fund (0101). \$450,000

Section 2.065. To the Department of Elementary and Secondary
 2 Education
 3 For Computer Science Education
 4 From Computer Science Education Fund (0423). \$450,000

Section 2.067. To the Department of Elementary and Secondary
 2 Education
 3 For a non-profit organization that focused on broadcasting and consists of
 4 alumni from public schools located in a city not within a county
 5 From Budget Stabilization Fund (0522). \$100,000

Section 2.070. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (0688). \$1,153,426,000

Section 2.075. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Scholars and Fine Arts Academies
 4 From General Revenue Fund (0101). \$650,000

Section 2.080. To the Department of Elementary and Secondary
 2 Education
 3 For grants to establish safe schools programs addressing active shooter
 4 response training and school safety measures, including the hiring
 5 of school counselors to provide students with mental health
 6 services pertaining to suicide and other behavioral health needs,
 7 provided that grants are to be distributed by a statewide education
 8 organization whose directors consist entirely of public school

9 board members, and further provided three percent (3%)
 10 flexibility is allowed from this section to Section 2.500
 11 From General Revenue Fund (0101). \$1,000,000

Section 2.081. To the Department of Elementary and Secondary
 2 Education

3 For a mental health coordinator
 4 Personal Service. \$80,000
 5 Expense and Equipment. 20,000
 6 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.). \$100,000

Section 2.082. To the Department of Elementary and Secondary
 2 Education

3 For a statewide program that assists homeless students to help them
 4 overcome barriers to successfully find and stay in permanent
 5 housing
 6 From Budget Stabilization Fund (0522). \$100,000

Section 2.083. To the Department of Elementary and Secondary
 2 Education

3 For a program dedicated to educational enrichment, tutoring, and support
 4 in the areas of science, technology, engineering, and math serving
 5 underserved and low-income students in a city with more than
 6 four hundred thousand inhabitants and located in more than one
 7 county
 8 From General Revenue Fund (0101). \$50,000

Section 2.084. To the Department of Elementary and Secondary
 2 Education

3 For the purpose of funding a civic educational enhancement program,
 4 provided by a not-for-profit organization, based on historical
 5 American culture and ideals
 6 From General Revenue Fund (0101). \$100,000

Section 2.085. To the Department of Elementary and Secondary
 2 Education

3 For the Virtual Schools Program
 4 From General Revenue Fund (0101). \$200,000
 5 From Lottery Proceeds Fund (0291). 389,778

6	For a statewide, competitively-bid virtual education program developed	
7	by a public K-12 institution	
8	From General Revenue Fund (0101).	<u>500,000</u>
9	Total	\$1,089,778

Section 2.090. To the Department of Elementary and Secondary
Education

3	For costs associated with school district bonds	
4	From School District Bond Fund (0248)..	\$492,000

Section 2.095. To the Department of Elementary and Secondary
Education

3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds and further	
9	provided that no funds shall be used to implement or support the	
10	Common Core Standards	
11	Personal Service.	\$3,693
12	Expense and Equipment.	<u>46,500</u>
13	From Vocational Rehabilitation Fund (0104)..	50,193

14	Expense and Equipment	
15	From Elementary and Secondary Education - Federal Fund (0105)..	<u>1,000,000</u>
16	Total	\$1,050,193

Section 2.100. To the Department of Elementary and Secondary
Education

3 For the Commissioner of Education to provide funds to public schools,
4 eligible for Federal E-rate reimbursement, to be used as a state
5 match of up to ten percent (10%) of E-rate eligible special
6 construction costs under the Federal E-rate program pursuant to 47
7 CFR 54.505, and to provide additional funds to eligible public
8 schools in the amount necessary to bring the total support from
9 Federal universal service combined with state funds under this

10 section to one hundred percent (100%) of E-rate eligible special
 11 construction costs, provided that no funds are used to construct
 12 broadband facilities to schools and libraries where such facilities
 13 already exist providing at least 100mbps symmetrical service; and
 14 further provided that to the extent such funds are used to construct
 15 broadband facilities, the construction, ownership and maintenance
 16 of such facilities shall be procured through a competitive bidding
 17 process; and further provided that funds shall only be expended for
 18 telecommunications, telecommunications services, and internet
 19 access and no funds shall be expended for internal connections,
 20 managed internal broadband services, or basic maintenance of
 21 internal connections

22 From School Broadband Fund (0208). \$300,000

Section 2.105. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Learning Services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 2.500, and
 5 further provided that no funds are used to support the collection,
 6 distribution, or sharing of any individually identifiable student data
 7 with the federal government; with the exception of the reporting
 8 requirements of the Migrant Education Program funds in Section
 9 2.155, the Vocational Rehabilitation funds in Section 2.220, and
 10 the Disability Determination funds in Section 2.225

11 Personal Service. \$3,678,329
 12 Expense and Equipment. 261,920
 13 From General Revenue Fund (0101). 3,940,249

14 Personal Service. 6,709,957
 15 Expense and Equipment. 3,669,573
 16 From Elementary and Secondary Education - Federal Fund (0105). 10,379,530

17 Personal Service. 829,704
 18 Expense and Equipment. 2,318,711
 19 From Excellence in Education Fund (0651). 3,148,415

20 For the Office of Adult Learning and Rehabilitative Services

21	Personal Service.	34,695,406
22	Expense and Equipment.	<u>3,660,422</u>
23	From Vocational Rehabilitation Fund (0104).....	<u>38,355,828</u>
24	Total (Not to exceed 860.51 F.T.E.).	\$55,824,022

Section 2.107. To the Department of Elementary and Secondary
 2 Education

3 For a patriotic and civics training program to prepare teachers to teach the
 4 principles of American civics and patriotism
 5 From General Revenue Fund (0101). \$500,000

Section 2.110. To the Department of Elementary and Secondary
 2 Education

3 For funding an early literacy program targeting third grade reading success
 4 in academically struggling school districts which provides a full
 5 continuum of school-based, early literacy intervention services, for
 6 all grades Pre-K through third grade, consisting of
 7 developmentally appropriate components for each grade delivered
 8 each day school is in session by professionally coached, full-time
 9 interventionists who collect data regularly and use an intervention
 10 model that is comprehensive, has been proven to be effective in
 11 one or more empirical studies, and is provided by a not-for-profit
 12 organization to a Local Education Agency or community-based
 13 early childhood center
 14 From General Revenue Fund (0101). \$455,000

Section 2.115. To the Department of Elementary and Secondary
 2 Education

3 For the Performance Based Assessment Program, provided that no funds
 4 are used to support the collection, distribution, or sharing of any
 5 individually identifiable student data with the federal government;
 6 with the exception of the reporting requirements of the Migrant
 7 Education Program funds in Section 2.155, the Vocational
 8 Rehabilitation funds in Section 2.220, and the Disability
 9 Determination funds in Section 2.225, and further provided that no
 10 funds from this section shall be used for license fees or
 11 membership dues for the Smarter Balanced Assessment
 12 Consortium

13	From General Revenue Fund (0101).	\$8,972,212
14	From Elementary and Secondary Education - Federal Fund (0105)..	7,800,000
15	From Lottery Proceeds Fund (0291).	<u>4,311,255</u>
16	Total.	\$21,083,467

Section 2.120. To the Department of Elementary and Secondary
 2 Education

3 For the design, renovation, construction, and improvements of career
 4 (vocational) technical schools; provided that costs are shared at
 5 ratio of fifty percent state and fifty percent local

6	From General Revenue Fund (0101).	\$5,500,000
---	---	-------------

Section 2.125. To the Department of Elementary and Secondary
 2 Education

3 For distributions to providers of vocational education programs

4	From Elementary and Secondary Education - Federal Fund (0105)..	\$23,000,000
---	---	--------------

Section 2.130. To the Department of Elementary and Secondary
 2 Education

3 For dyslexia programs, provided three percent (3%) flexibility is allowed
 4 from this section to Section 2.500

5	From General Revenue Fund (0101).	\$600,000
---	---	-----------

Section 2.135. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri Healthy Schools, Successful Students Program

4	From Elementary and Secondary Education - Federal Fund (0105)..	\$283,148
5	From Department of Elementary and Secondary Education Federal 6 Stimulus Fund (2300)..	<u>200,000</u>
7	Total.	\$483,148

Section 2.137. To the Department of Elementary and Secondary
 2 Education

3 For a not-for-profit organization that focuses on health, hunger, and
 4 hygiene

5	From General Revenue Fund (0101).	\$2,500,000
---	---	-------------

Section 2.140. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Project AWARE program to address the mental health
 4 needs of youth
 5 From Elementary and Secondary Education - Federal Fund (0105).....\$1,706,933

Section 2.145. To the Department of Elementary and Secondary
 2 Education
 3 For the Comprehensive Literacy Development Program
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$4,299,130

Section 2.150. To the Department of Elementary and Secondary
 2 Education
 3 For a public school district located within a city not within a county, a
 4 district-wide innovative "Literacy Course" reading tiered
 5 systematic intervention program using reading teachers and
 6 academic instructional coaches who will model literacy lessons for
 7 classroom teachers and provide support for individual students
 8 with reading deficiencies, and determine reading tiers and track
 9 student progress; provided that each student has an Individualized
 10 Reading Plan to monitor their progress over time as they enter
 11 each grade
 12 From General Revenue Fund (0101).\$2,500,000

Section 2.155. To the Department of Elementary and Secondary
 2 Education
 3 For improving the academic achievement of the disadvantaged programs
 4 operated by local education agencies under Title I of the
 5 Elementary and Secondary Education Act of 1965 as amended by
 6 the Every Student Succeeds Act of 2015, provided twenty-five
 7 percent (25%) flexibility is allowed from this section to Section
 8 2.295
 9 From Elementary and Secondary Education - Federal Fund (0105).....\$255,588,775

Section 2.160. To the Department of Elementary and Secondary
 2 Education
 3 For facilitating the identification, enrollment, attendance, and success in
 4 school of homeless children and youths under Title IX, Part A of

5	the Elementary and Secondary Education Act of 1965 as amended	
6	by the Every Student Succeeds Act of 2015	
7	From Elementary and Secondary Education - Federal Fund (0105).....	\$1,500,000
8	For facilitating the identification, enrollment, attendance, and success in	
9	school of homeless children and youths as authorized by the	
10	American Rescue Plan Act	
11	From Department of Elementary and Secondary Education Federal Emergency	
12	Relief 2021 Fund (2434).	<u>12,822,529</u>
13	Total	\$14,322,529

Section 2.165. To the Department of Elementary and Secondary
2 Education

3	For programs for the gifted from interest earnings accruing in the Stephen	
4	Morgan Ferman Memorial for Education of the Gifted	
5	From State School Moneys Fund (0616).	\$9,027

Section 2.170. To the Department of Elementary and Secondary
2 Education

3	For the Supporting Effective Instruction Grants Program pursuant to Title	
4	II of the Elementary and Secondary Education Act of 1965 as	
5	amended by the Every Student Succeeds Act of 2015	
6	From Elementary and Secondary Education - Federal Fund (0105).....	\$44,000,000

Section 2.175. To the Department of Elementary and Secondary
2 Education

3	For the Rural Education Initiative grants pursuant to Title V, Part B of the	
4	Elementary and Secondary Education Act of 1965 as amended by	
5	the Every Student Succeeds Act of 2015	
6	From Elementary and Secondary Education - Federal Fund (0105).....	\$3,500,000

Section 2.180. To the Department of Elementary and Secondary
2 Education

3	For language acquisition pursuant to Title III of the Elementary and	
4	Secondary Education Act of 1965 as amended by the Every	
5	Student Succeeds Act of 2015	
6	From Elementary and Secondary Education - Federal Fund (0105).....	\$5,800,000

Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
 4 the Elementary and Secondary Education Act of 1965 as amended
 5 by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$21,000,000

Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For the Refugee Children School Impact Grants Program
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$500,000

Section 2.195. To the Department of Elementary and Secondary
 2 Education
 3 For character education initiatives
 4 From General Revenue Fund (0101). \$200,000

Section 2.200. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 Turnaround Fund
 5 From General Revenue Fund (0101). \$975,000

Section 2.205. To the Department of Elementary and Secondary
 2 Education
 3 For the School Turnaround Program
 4 From School Turnaround Fund (0439)..... \$975,000

Section 2.210. To the Department of Elementary and Secondary
 2 Education
 3 For seclusion and restraint incident collection and reporting
 4 From General Revenue Fund (0101). \$5,000

Section 2.215. To the Department of Elementary and Secondary
 2 Education
 3 For the Teacher of the Year Program
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$40,000

Section 2.220. To the Department of Elementary and Secondary
 2 Education
 3 For the Vocational Rehabilitation Program

4 From General Revenue Fund (0101).	\$15,841,442
5 From Vocational Rehabilitation Fund (0104)..	51,877,223
6 From Lottery Proceeds Fund (0291).	1,400,000
7 For Payments by the Department of Mental Health	
8 From Vocational Rehabilitation Fund (0104)..	<u>1,000,000</u>
9 Total	\$70,118,665

Section 2.225. To the Department of Elementary and Secondary
 2 Education
 3 For the Disability Determination Program

4 From Vocational Rehabilitation Fund (0104)..	\$24,162,577
--	--------------

Section 2.230. To the Department of Elementary and Secondary
 2 Education
 3 For Independent Living Centers, provided three percent (3%) flexibility
 4 is allowed from this section to Section 2.500

5 From General Revenue Fund (0101).	\$1,860,000
6 From Vocational Rehabilitation Fund (0104)..	1,402,546
7 From Independent Living Center Fund (0284).	390,556
8 For an equal increase on a percentage basis for Independent Living 9 Centers that receive additional funding directly from the federal 10 government	
11 From General Revenue Fund (0101).	160,555
12 For equalization of state funding to Independent Living Centers that do 13 not receive additional funding directly from the federal 14 government	
15 From General Revenue Fund (0101).	<u>1,739,446</u>
16 Total	\$5,553,103

Section 2.235. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to educational institutions for the Adult Basic Education
 4 Program, provided three percent (3%) flexibility is allowed from
 5 this section to Section 2.500
 6 From General Revenue Fund (0101). \$5,014,868
 7 From Elementary and Secondary Education - Federal Fund (0105)... 9,999,155
 8 Total \$15,014,023

Section 2.240. To the Department of Elementary and Secondary
 2 Education
 3 For the Troops to Teachers Program
 4 From Elementary and Secondary Education - Federal Fund (0105)... \$95,000

Section 2.245. To the Department of Elementary and Secondary
 2 Education
 3 For the Special Education Program, provided twenty-five percent (25%)
 4 flexibility is allowed from this section to Section 2.265
 5 From Elementary and Secondary Education - Federal Fund (0105)... \$217,873,391
 6 From Department of Elementary and Secondary Education Federal
 7 Emergency Relief 2021 Fund (2434). 46,541,208
 8 Total \$264,414,599

Section 2.250. To the Department of Elementary and Secondary
 2 Education
 3 For special education excess costs
 4 From General Revenue Fund (0101). \$39,946,351
 5 From Lottery Proceeds Fund (0291). 19,590,000
 6 Total \$59,536,351

Section 2.255. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 Personal Service. \$2,151,469
 5 Expense and Equipment. 924,860
 6 From General Revenue Fund (0101). 3,076,329

7	Personal Service.	1,540,722
8	Expense and Equipment.	<u>155,609</u>
9	From Elementary and Secondary Education - Federal Fund (0105).....	1,696,331
10	Personal Service.	4,850,205
11	Expense and Equipment.	<u>1,368,457</u>
12	From Child Care and Development Block Grant Federal Fund (0168).	6,218,662
13	Personal Service.	133,936
14	Expense and Equipment.	<u>7,022</u>
15	From Department of Elementary and Secondary Education Federal	
16	Stimulus Fund (2300).....	140,958
17	Personal Service.	133,936
18	Expense and Equipment.	<u>7,022</u>
19	From Department of Elementary and Secondary Education Federal	
20	Stimulus - 2021 Fund (2436).....	<u>140,958</u>
21	Total (Not to exceed 168.50 F.T.E.).	\$11,273,238

Section 2.260. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund (0101).	\$176,956,087
6	From Lottery Proceeds Fund (0291).	16,548,507
7	From Early Childhood Development, Education and Care Fund (0859).....	21,464,533
8	From Department of Elementary and Secondary Education Federal	
9	Emergency Relief 2021 Fund (2434).	<u>3,253,268</u>
10	Total	\$218,222,395

Section 2.265. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the Special Education Program, provided twenty-five percent (25%)	
5	flexibility is allowed from this section to Section 2.245	
6	From Elementary and Secondary Education - Federal Fund (0105).....	\$27,000,000

Section 2.270. To the Department of Elementary and Secondary Education

For the Office of Childhood

For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of Parent Education Services with the Home Visiting Programs within the Office of Childhood

From General Revenue Fund (0101). \$23,418,975

From Early Childhood Development, Education and Care Fund (0859). 5,000,000

For reimbursements to school districts for Parent Education in conjunction with the Early Childhood Education and Screening Program, provided three percent (3%) flexibility is allowed from this section to Section 2.500

From General Revenue Fund (0101). 198,200

For Early Childhood Development in unaccredited or provisionally accredited districts, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of Parent Education Services with the Home Visiting Programs within the Office of Childhood

From General Revenue Fund (0101). 500,000

Total \$29,117,175

Section 2.275. To the Department of Elementary and Secondary Education

For the Office of Childhood

For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Department of Social Services, Children's Division, provided three percent (3%) flexibility is allowed from this section to Section 2.500

From General Revenue Fund (0101). \$4,611,500

From Temporary Assistance for Needy Families Federal Fund (0199). 1,290,000

From Child Care and Development Block Grant Federal Fund (0168). 1,537,000

From Department of Elementary and Secondary Education Federal Stimulus Fund (2300). 907,000

14 For the purpose of funding home visitation services through the early and
 15 periodic screening, diagnostic, and treatment benefit under the MO
 16 HealthNet fee-for-service program to pregnant women under age
 17 21 and their children under age 3. Services shall include screening,
 18 health education and anticipatory guidance, and case management
 19 provided through evidence-based home visitation models. Women
 20 must meet at least one risk factor determined by the office to
 21 increase the likelihood of poor health outcomes. To offer services
 22 under this section providers must document certification in an
 23 evidence-based home visitation model approved by the office. The
 24 Office of Childhood and the MO HealthNet Division shall
 25 coordinate the delivery of these services

26 From Title XIX - Federal Fund (0163)..... 3,000,000

27 For the purpose of providing home visiting services and health and safety
 28 services and education through local implementing agencies and
 29 for the administration of the Parent Advisory Council, provided
 30 that three percent (3%) flexibility is allowed from this section to
 31 Section 2.500

32 From Elementary and Secondary Education - Federal Fund (0105)..... 6,551,508

33 From Department of Elementary and Secondary Education Federal

34 Stimulus - 2021 Fund (2436)..... 516,984

35 Total \$18,413,992

Section 2.280. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood

4 For the early childhood comprehensive system

5 From Elementary and Secondary Education - Federal Fund (0105)..... \$255,600

Section 2.285. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood

4 For development of a voluntary early learning quality assurance report

5 From General Revenue Fund (0101). \$119,713

6 For receiving and expending early childhood education grants

7 From Elementary and Secondary Education - Federal Fund (0105)..... 17,200,000

8 Total \$17,319,713

Section 2.290. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the First Steps Program, provided three percent (3%) flexibility is
 5 allowed from this section to Section 2.500

6	From General Revenue Fund (0101).	\$47,218,953
7	From Elementary and Secondary Education - Federal Fund (0105).	10,993,757
8	From Title XXI - Children’s Health Insurance Program Federal Fund (0159).	1,500,000
9	From Department of Elementary and Secondary Education Federal	
10	Stimulus - 2021 Fund (2436).	3,706,223
11	From Part C Early Intervention Fund (0788).	<u>10,000,000</u>
12	Total	\$73,418,933

Section 2.295. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For improving the academic achievement of the disadvantaged programs
 5 operated by local education agencies under Title I of the
 6 Elementary and Secondary Education Act of 1965 as amended by
 7 the Every Student Succeeds Act of 2015, provided twenty-five
 8 percent (25%) flexibility is allowed from this section to Section
 9 2.155

10	From Elementary and Secondary Education - Federal Fund (0105).	\$31,411,225
----	--	--------------

Section 2.300. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the School Age Afterschool Program

5	From Elementary and Secondary Education - Federal Fund (0105).	\$20,314,215
6	From Child Care and Development Block Grant Federal Fund (0168).	1,263,063
7	For afterschool programs in urban areas with a focus on addressing the	
8	needs of students in school districts affected by gun violence, with	
9	a priority of serving high poverty students	
10	From General Revenue Fund (0101).	<u>350,000</u>
11	Total	\$21,927,278

Section 2.303. To the Department of Elementary and Secondary

2 Education

3 For an organization principally located in a city not within a county
4 focused on positive youth development for high school students
5 through mentorships and engagement programs offered during
6 both the school day and after school

7 From Lottery Proceeds Fund (0291). \$300,000

Section 2.305. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood, Quality Initiatives, provided five percent
4 (5%) flexibility is allowed from this section to Section 2.310 and
5 that three percent (3%) flexibility is allowed from this section to
6 Section 2.500

7 For the general administration of the quality initiatives programs,
8 including development and implementation of automated systems
9 to enhance time, attendance reporting, contract compliance,
10 payment accuracy, monitoring, referral services, professional
11 development, before and after school programs, Early Head Start,
12 parent education, background screenings, and to support the
13 Educare Program

14 From General Revenue Fund (0101). \$10,961,665

15 From Child Care and Development Block Grant Federal Fund (0168). 29,600,082

16 From Early Childhood Development, Education and Care Fund (0859). 295,399

17 For quality assurance rating

18 From Child Care and Development Block Grant Federal Fund (0168). 500,000

19 For the purpose of enhancing child care health and safety practices
20 through provider outreach

21 From Elementary and Secondary Education - Federal Fund (0105). 237,712

22 From Child Care and Development Block Grant Federal Fund (0168). 414,362

23 For activities to improve the quality of childcare, increase the availability
24 of early childhood development programs, before- and after-school
25 care, in-home services for families with newborn children, and for
26 general administration of the program

27 From Elementary and Secondary Education - Federal Fund (0105). 436,675

28	For early childhood development, education, and care programs for	
29	low-income families	
30	From General Revenue Fund (0101).	<u>3,500,000</u>
31	Total	\$45,945,895

Section 2.310. To the Department of Elementary and Secondary
 2 Education

3	For the Office of Childhood, Child Care Subsidy, provided five percent	
4	(5%) flexibility is allowed from this section to Section 2.305 and	
5	that three percent (3%) flexibility is allowed from this section to	
6	Section 2.500	
7	For child care subsidy payments for low-income families, provided that	
8	the income thresholds for child care subsidies shall be a full	
9	traditional subsidy benefit for individuals with an income which	
10	is less than or equal to 150 percent of the federal poverty level; a	
11	transitional benefit of 80 percent for individuals with an income	
12	which is less than or equal to 185 percent of the federal poverty	
13	level but greater than 150 percent of the federal poverty level; a	
14	transitional benefit of 60 percent for individuals with an income	
15	which is less than or equal to 215 percent of the federal poverty	
16	level but greater than 185 percent of federal poverty level, and to	
17	provide childcare subsidies for children under the care, or custody	
18	of, the Department of Social Services - Children's Division and	
19	children adopted or under legal guardianship through Children's	
20	Division, and further provide that the subsidy paid to providers on	
21	behalf of children in legal custody of the Children's Division shall	
22	be no less than the market rate by region and provider-type, in	
23	accordance with the latest market rate study performed by or for	
24	the office	
25	From General Revenue Fund (0101).	\$22,463,167
26	From Child Care and Development Block Grant Federal Fund (0168).	145,648,290
27	From Early Childhood Development, Education and Care Fund (0859).	<u>7,279,101</u>
28	Total	\$175,390,558

Section 2.315. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For child care services in response to the COVID-19 pandemic
 5 From Department of Elementary and Secondary Education
 6 Federal Stimulus Fund (2300). \$11,925,022

Section 2.320. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For child care services in response to the COVID-19 pandemic
 5 From Department of Elementary and Secondary Education
 6 Federal Stimulus Fund (2300). \$134,636,065

Section 2.327. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the Child
 4 Care Stabilization Federal Emergency Relief 2021 Fund
 5 From Department of Elementary and Secondary Education Federal
 6 Stimulus - 2021 Fund (2436). \$444,140,749

7 Funds are to be transferred out of the State Treasury to the Child
 8 Care Discretionary Federal Emergency Relief 2021 Fund
 9 From Department of Elementary and Secondary Education Federal
 10 Stimulus - 2021 Fund (2436). 277,132,195
 11 Total. \$721,272,944

Section 2.328. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For child care stabilization services in response to the COVID-19
 5 pandemic
 6 From Child Care Stabilization Federal Emergency Relief 2021 Fund
 7 (2467). \$325,000,000

8 For child care discretionary services in response to the COVID-19
 9 pandemic
 10 From Child Care Discretionary Federal Emergency Relief 2021 Fund
 11 (2468). 104,500,000

12 For a funding opportunity providing child care to Missouri essential
 13 workers, including but not limited to employees of the State of
 14 Missouri, for the purpose of improving employee recruitment and
 15 retention; provided that interested new child care provider
 16 applicants shall submit a proposal for use of these funds, up to
 17 250,000 dollars, no later than January 31, 2023; and further
 18 provided that eligible costs for these funds include staffing, facility
 19 lease, facility improvements or expansion, and other expense and
 20 equipment associated with child care partnerships; and further
 21 provided that the Department of Elementary and Secondary
 22 Education shall, within 60 days of receiving such applications,
 23 either approve such application or return it to the applicant with
 24 suggestions for improvements/corrections to be made within six
 25 weeks; and further provided that entities receiving such funds for
 26 child care partnerships to provide child care to Missouri’s essential
 27 workers shall ensure services are available to children of state of
 28 Missouri employees, and then as capacity allows, children in the
 29 community; and further provided that the child care providers
 30 complete reports to the Department of Elementary and Secondary
 31 Education after receiving such funds for child care partnerships the
 32 impact of such child care facilities on employee retention efforts

33 From Child Care Discretionary Federal Emergency Relief 2021 Fund
 34 (2468)..... 10,000,000

35 For a funding opportunity providing child care to employees of Missouri
 36 small businesses, for the purpose of improving employee retention;
 37 provided that interested businesses shall submit proposals for use
 38 of these funds, up to 250,000 dollars, no later than January 31,
 39 2023; and further provided that eligible costs for these funds
 40 include staffing, facility lease, facility improvements or
 41 expansion, and other expense and equipment associated with child
 42 care partnerships; and further provided that the Department of
 43 Elementary and Secondary Education shall, within 60 days of
 44 receiving such applications, either approve or reject such
 45 applications, until such funding has been completely allocated; and
 46 further provided that applications featuring multiple small
 47 businesses applying together to provide child care for their

48	employees are given priority, and further provided that businesses	
49	receiving such funds shall ensure child care services are available	
50	to children of their employees, and then as capacity allows,	
51	children in the community; and further provided that businesses	
52	receiving such funds for child care shall provide to the Department	
53	of Elementary and Secondary Education reports on the impact of	
54	such child care partnerships on employee retention efforts	
55	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
56	(2468).....	10,000,000
57	For the creation of on-site child care facilities at a high school principally	
58	located in a city not within a county with more than four hundred	
59	fifteen students but less than four hundred forty students enrolled	
60	during academic year 2020-2021 and a high school principally	
61	located in a city not within a county with more than five hundred	
62	students but less than five hundred fifty students enrolled during	
63	academic year 2020-2021, including capital improvement, staff,	
64	food, and other supplies necessary to run such facilities, to provide	
65	services to their students who have children	
66	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
67	(2468).....	<u>500,000</u>
68	Total	\$450,000,000

Section 2.330. To the Department of Elementary and Secondary
2 Education

3	For payments to school districts for children in residential placements	
4	through the Department of Mental Health or the Department of	
5	Social Services pursuant to Section 167.126, RSMo	
6	From General Revenue Fund (0101).	\$625,000
7	From Lottery Proceeds Fund (0291).	4,750,000
8	For payments to school districts for children in residential placements	
9	through the Department of Mental Health or the Department of	
10	Social Services pursuant to Section 167.126, RSMo, provided that	
11	said placements make up at least thirty percent (30%) of an	
12	eligible district's prior year average daily attendance	
13	From Lottery Proceeds Fund (0291).	<u>250,000</u>
14	Total	\$5,625,000

Section 2.332. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of providing tampons, sanitary napkins, and other related
 4 products in the school nurse's office, student health center or other
 5 area designated by the school administration for all middle school,
 6 junior high, and high school buildings in which there are students
 7 in grades six through twelve, at no charge to students
 8 From General Revenue Fund (0101). \$1,000,000

Section 2.333. To the Department of Elementary and Secondary
 2 Education
 3 To contract with a vendor to provide to all public schools,
 4 nebulizers, nebulizer tubing and masks, peak flow meters and
 5 spacers, and training to school nurses who treat children with
 6 asthma and allergies in the school setting
 7 From Budget Stabilization Fund (0522). \$1,300,000

Section 2.335. To the Department of Elementary and Secondary
 2 Education
 3 For the Sheltered Workshops Program, provided three percent (3%)
 4 flexibility is allowed from this section to Section 2.500
 5 From General Revenue Fund (0101). \$26,291,961

Section 2.340. To the Department of Elementary and Secondary
 2 Education
 3 For payments to readers for blind or visually-disabled students in
 4 elementary and secondary schools, provided three percent (3%)
 5 flexibility is allowed from this section to Section 2.500
 6 From General Revenue Fund (0101). \$25,000

Section 2.345. To the Department of Elementary and Secondary
 2 Education
 3 For a task force on blind student academic and vocational performance,
 4 provided three percent (3%) flexibility is allowed from this
 5 section to Section 2.500
 6 From General Revenue Fund (0101). \$231,953

Section 2.350. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Deaf
 4 From School for the Deaf Trust Fund (0922). \$49,500

Section 2.355. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Blind
 4 From School for the Blind Trust Fund (0920). \$1,500,000

Section 2.360. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Special Olympics Program, provided three percent (3%)
 4 flexibility is allowed from this section to Section 2.500
 5 From General Revenue Fund (0101). \$100,000

Section 2.365. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Schools for the Severely Disabled
 4 From Handicapped Children's Trust Fund (0618). \$200,000

Section 2.370. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Charter Public School Commission, provided ten
 4 percent (10%) flexibility is allowed from personal service to
 5 expense and equipment
 6 Personal Service. \$491,132
 7 Expense and Equipment. 2,807,421
 8 From Charter Public School Commission Revolving Fund (0860). 3,298,553

9 Expense and Equipment
 10 From Charter Public School Commission Federal Fund (0175). 500,000
 11 Total (Not to exceed 6.00 F.T.E.). \$3,798,553

Section 2.375. To the Department of Elementary and Secondary
Education

For the Missouri Commission for the Deaf and Hard of Hearing, provided
three percent (3%) flexibility is allowed from this section to
Section 2.500

Personal Service. \$374,331
Expense and Equipment. 164,177
From General Revenue Fund (0101). 538,508

For grants to organizations providing deaf-blind services pursuant to
Section 161.412.1, RSMo

From General Revenue Fund (0101). 300,000

Personal Service. 38,171
Expense and Equipment. 119,000
From Missouri Commission for the Deaf and Hard of Hearing Fund (0743).. 157,171

Expense and Equipment

From Missouri Commission for the Deaf and Hard of Hearing Board

of Certification of Interpreters Fund (0264).. 151,263

Total (Not to exceed 7.00 F.T.E.). \$1,146,942

Section 2.380. To the Department of Elementary and Secondary
Education

Funds are to be transferred out of the State Treasury to the
Statewide Hearing Aid Distribution Fund

From General Revenue Fund (0101). \$100,000

Section 2.385. To the Department of Elementary and Secondary
Education

For the Missouri Commission for the Deaf and Hard of Hearing
For the Statewide Hearing Aid Distribution Program

From Statewide Hearing Aid Distribution Fund (0617). \$200,000

Section 2.387. To the Department of Elementary and Secondary
Education

For the Missouri Holocaust Education and Awareness Commission
Expense and Equipment

From General Revenue Fund (0101). \$32,000

	Section 2.390. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Assistive Technology Council	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$312,500
6	Personal Service.	233,644
7	Expense and Equipment.	<u>571,842</u>
8	From Assistive Technology Federal Fund (0188).	805,486
9	Personal Service.	259,640
10	Expense and Equipment.	<u>1,639,889</u>
11	From Deaf Relay Service and Equipment Distribution Program Fund (0559).	1,899,529
12	Personal Service.	58,914
13	Expense and Equipment.	<u>575,000</u>
14	From Assistive Technology Loan Revolving Fund (0889).	633,914
15	Expense and Equipment	
16	From Assistive Technology Trust Fund (0781).	1,080,000
17	For the payment of refunds set off against debt as required by Section	
18	143.786, RSMo	
19	From Debt Offset Escrow Fund (0753).	<u>1,000</u>
20	Total (Not to exceed 8.40 F.T.E.).	\$4,732,429

	Section 2.395. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund (0101).	\$117,884,579

	Section 2.400. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the State	
4	School Moneys Fund	
5	From Fair Share Fund (0687).	\$19,200,000

Section 2.405. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Outstanding Schools Trust Fund
 5 From General Revenue Fund (0101). \$836,600,000

Section 2.410. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Gaming Proceeds for Education Fund (0285). \$335,000,000

Section 2.415. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Lottery Proceeds Fund (0291). \$14,005,372

Section 2.420. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 District Bond Fund
 5 From Gaming Proceeds for Education Fund (0285). \$492,000

Section 2.425. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From School Building Revolving Fund (0279). \$1,500,000

Section 2.430. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From After-School Retreat Reading and Assessment Grant Program Fund
 6 (0732). \$2,000

Section 2.500. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Sections 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (0101). \$1

PART 2

Section 2.502. To the Department of Elementary and Secondary
 2 Education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

Section 2.505. To the Department of Elementary and Secondary
 2 Education
 3 In reference to Section 2.310 of Part 1 of this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than 5% above the rate in effect on December 1, 2020, and no
 6 funds shall be expended in furtherance of any benefit greater than
 7 that provided for by the applicable traditional or transitional child
 8 care subsidy income eligibility threshold.

Section 2.510. To the Department of Elementary and Secondary
 2 Education
 3 In reference to Sections 2.315, 2.320, and 2.328 of Part 1 of this
 4 act:
 5 Subject to federal approval, a transitional child care subsidy
 6 benefit for low-income families not previously qualifying for a
 7 traditional benefit shall be provided for in full from this
 8 appropriation, and the amount of the benefit shall be determined
 9 by the income eligibility thresholds in Section 2.310. Any
 10 established sliding fees that provide for cost sharing by families

11 that receive a child care subsidy shall be waived for the participant
12 and paid by the department to providers from this appropriation.
13 A new transitional child care subsidy benefit of 50 percent for
14 individuals with an income which is less than or equal to 300
15 percent of the federal poverty level but greater than 216 percent of
16 the federal poverty level but not greater than 85% of the state
17 median income shall be provided for in full from this
18 appropriation.

PART 3

Section 2.600. To the Department of Elementary and Secondary
2 Education

3 In reference to Section 2.310 of Part 1 and Part 2 of this act:

4 The Department shall provide written notification prior to
5 submission to the federal government of state plans and state plan
6 amendments, and reports, to the House Budget and Senate
7 Appropriation Committee Chairs.

Section 2.605. To the Department of Elementary and Secondary
2 Education

3 In reference to Sections 2.315, 2.320, and 2.328 of Part 1 and Part
4 2 of this act:

5 The Department shall provide written notification of spend plans
6 and spend plan amendments to the House Budget and Senate
7 Appropriation Committee Chairs prior to submission to the federal
8 government and prior to expenditure of such funds.

Section 2.615. To the Department of Elementary and Secondary

2 Education

3 The Department shall direct deposits of moneys from the federal
4 government that accrue to the state from the Child Care and
5 Development Block Grant into the Child Care and Development
6 Block Grant Federal Fund (0168), with the exception of: a)
7 additional stimulus block grant distributions authorized under the
8 Coronavirus Aid, Relief, and Economic Security Act, the
9 Coronavirus Response and Relief Supplemental Appropriations

10 Act, the American Rescue Plan Act, and any other additional block
 11 grant distributions received before June 30, 2023, under
 12 subsequent future federal stimulus acts, and b) any increase due to
 13 a temporary increase in the Federal Medical Assistance Percentage
 14 (FMAP).

Section 2.620. To the Department of Elementary and Secondary
 2 Education

3 **Appendix of One-time Appropriations**

4	Section	Line	Amount	F.T.E. Amount
5	2.005	7	\$2,500	0
6	2.015	10	\$214,463,392	0
7	2.025	98	\$25,000,000	0
8	2.025	100	\$25,000,000	0
9	2.033	6	\$2,000,000	0
10	2.043	7	\$350,000	0
11	2.075	4	\$150,000	0
12	2.083	8	\$50,000	0
13	2.084	6	\$100,000	0
14	2.135	6	\$200,000	0
15	2.255	5	\$870,000	0
16	2.255	11	\$5,280	0
17	2.255	14	\$5,280	0
18	2.255	18	\$5,280	0
19	2.333	7	\$1,300,000	0
20	2.390	5	\$312,500	0

Bill Totals

General Revenue Fund.....	\$3,894,591,553
Federal Funds.....	4,641,551,931
Other Funds.....	<u>1,857,949,220</u>
Total.....	\$10,394,092,704

✓